

Project Budget

Project Goal

- To activate a vacant lot with art and space for community events

Improvements

- Artful Fence
- New Seating
- Paver Path
- Storage Shed
- Decorative Lighting

Total Project Budget

= \$11,595*

**Includes \$300 for Volunteer Food*

\$3,492

Artful Fence

\$648

Storage Shed

\$1,197

New Seating

\$3,486

Decorative
Lighting

\$1,197

Paver Path

\$1,484

Contingency (15%)

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Improvements:

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Improvement	Items Needed	Cost
Artful Fence	<i>Wooden Pickets, Paint, Brushes, 2x4, Hardware</i>	\$3,492
New Seating (4)	<i>Cinder Blocks, Wood Posts, Glue, Paint, Sealer</i>	\$1,197
Paver Path	<i>Paver Stones, Sand, Gravel, Compacter, Stakes</i>	\$999
Storage Shed	<i>Prefabricated from Lowes</i>	\$648
Decorative Lighting	<i>Lights, Wood Posts, Concrete, Wire, Zip Ties</i>	\$3,486
Contingency	<i>15% of Project Total</i>	\$1,473
Food for Volunteers	<i>Water, Snacks, Pizza</i>	\$300
Total		\$11,595

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Item	Qty	Cost	Vendor	Total
Fence				
Fence Picket	100	\$1.98	Lowes	\$198.00
2x4 Wood (Structure)	8	\$4.28	Lowes	\$34.24
Primer (1 Gal)	1	\$24.98	Lowes	\$24.98
Paint (Various Colors)	25	\$23.98	Lowes	\$599.50
Brushes (Various Sizes)	2	\$34.98	Amazon	\$69.96
Artist Fees (Workshop)	1	\$2,500.00	Lowes	\$65.00
Misc. Hardware	1	\$65.00	TBD	\$2,500.00
<i>Fence Subtotal</i>				\$3491.68
New Seating				
Cinder Block	72	\$1.75	Lowes	\$126.00
4x4 Cedar Posts	16	\$48.98	Lowes	\$783.68
Deck Sealer (5-Gal)	1	\$99.98	Lowes	\$99.98
Brushes (3-Pack)	6	\$19.98	Lowes	\$119.88
Liquid Nails	3	\$6.68	Lowes	\$20.04
Paint for Blocks (1 Gal)	1	\$46.98	Lowes	\$46.98
<i>Seating Subtotal</i>				

Paver Path				
Paver Stones	117	\$4.68	Lowes	\$547.56
Sand Base (in tons)	4	\$50.00	Kurtz	\$200.00
Gravel Base (in tons)	4	\$35.00	Kurtz	\$140.00
Compacter Rental	1	\$100.00	Ace	\$100.00
2x4 Wood (Level)	1	\$4.28	Lowes	\$4.28
Stakes	1	\$6.98	Lowes	\$6.98
<i>Paver Path Subtotal</i>				
Storage Shed				
Storage Shed w/ Delivery	1	\$648.00	Lowes	\$648.00
<i>Storage Shed Subtotal</i>				\$648.00
Decorative Lighting				
New Electric Service	1	\$2,500.00	AEP	\$2,500.00
Lights (450 lin. Feet))	3	\$89.99	Amazon	\$269.97
Post & Foundation	1	\$123.86	Lowes	\$613.67
Lighting Hardware	1	\$102.44	Lowes	\$102.44
<i>Lighting Subtotal</i>				\$3,486.08
<i>Project Subtotal</i>				\$9,821.14
<i>Contingency (15%)</i>				\$1,473.17
<i>Volunteer Food Supplies</i>				\$300.00
<i>Project Total</i>				\$11,594.31

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